

UNAUDITED

City of Pembroke Pines, Florida
 General Fund Statement of Revenues and Expenditures
 1 Month ended October 31 (8% of year)

	FY2019			FY2018			% CHANGE
	ACTUAL	BUDGET	% of	ACTUAL	BUDGET	% of	ACTUAL
			BUDGET			BUDGET	FY 2019 VS
							FY 2018
Revenues	\$ 13,320,037	\$ 210,456,070	6.33%	\$ 13,012,428	\$ 196,240,384	6.63%	2.36%
Expenditures	13,327,394	210,456,070	6.33%	11,627,686	196,240,384	5.93%	14.62%
Surplus	<u>\$ (7,357)</u>	<u>\$ -</u>		<u>\$ 1,384,742</u>	<u>\$ -</u>		-100.53%

Encumbrances	\$ 22,037,613	\$ 13,509,089	63.13%
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